

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Vermillion Com Sch Corp (8020)

South Vermillion Com Sch Corp (8020)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,375,415	\$6,117,403	\$5,823,411	\$5,899,688	-2%	1%
Group Health Insurance (222)	\$737,909	\$690,089	\$734,194	\$745,775	0%	2%
Noncertified Salaries (120)	\$459,730	\$461,855	\$450,363	\$455,111	0%	1%
Transfer Tuition - Other (569)	\$470,652	\$381,877	\$365,112	\$447,735	-1%	23%
Social Security-Certified Employee Retirement (212)	\$461,682	\$441,878	\$422,104	\$426,964	-2%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$256,990	\$330,079	\$432,475	\$373,002	10%	-14%
Other Employee Benefits (241 to 290)	\$297,163	\$566,580	\$357,031	\$314,290	1%	-12%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$179,873	\$189,865	\$162,333	\$229,269	6%	41%
Textbooks (630)	\$20,529	\$306,048	\$15,372	\$113,626	53%	> 500%
Other General Supplies (615, 660 to 689)	\$34,978	\$19,749	\$63,284	\$104,602	32%	65%
Operational Supplies (611)	\$161,621	\$97,929	\$84,661	\$75,848	-17%	-10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$109,991	\$102,424	\$97,716	\$64,583	-12%	-34%
Public Employees Retirement Fund (214)	\$44,665	\$48,024	\$60,315	\$57,547	7%	-5%
Equipment (730)	\$55,078	\$94,866	\$40,325	\$54,765	0%	36%
Other Purchased Professional and Technical Services (319)	\$82,736	\$70,453	\$39,486	\$34,385	-20%	-13%
Social Security-Noncertified Employee Retirement (211)	\$34,141	\$36,080	\$33,812	\$34,315	0%	1%
Computer Hardware (741)	\$34,999	\$42,660	\$21,922	\$30,802	-3%	41%
Group Accident Insurance (223)	\$29,950	\$29,669	\$26,105	\$27,486	-2%	5%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$17,759	\$12,492	\$8,000	\$25,807	10%	223%
Travel (580)	\$15,537	\$21,136	\$15,475	\$17,502	3%	13%
Group Life Insurance (221)	\$20,477	\$20,816	\$13,852	\$16,177	-6%	17%
Library Books (640)	\$4,654	\$3,414	\$6,929	\$4,732	0%	-32%
Other Purchased Services (593)	\$1,128	\$1,594	\$1,162	\$3,306	31%	185%
Heating and Cooling for Buildings - Electricity (621)	\$1,595	\$1,017	\$3,360	\$3,266	20%	-3%
Technology Related Professional Development (748)	\$23,336	\$6,617	\$39	\$2,244	-44%	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,886	\$1,100	\$800	\$1,580	-4%	97%
Other Technology Hardware (746)	\$1,270	\$500	\$1,309	\$750	-12%	-43%
Purchased Professional and Technical Pupil Services (313)	\$330	\$3,883	\$563	\$610	17%	8%
Telephone (531)	\$432	\$430	\$68	\$147	-24%	115%
Purchased Services; Student Transportation Services (510)	\$2,049	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$0	\$730	\$0	\$0	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$19,698	\$3,137	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$9,958,254	\$10,104,394	\$9,281,579	\$9,565,914	-1%	3%
Student Instructional Support						

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Certified Salaries (110)	\$1,001,748	\$935,666	\$972,532	\$966,191	-1%	-1%
Noncertified Salaries (120)	\$355,904	\$348,338	\$340,088	\$342,445	-1%	1%
Group Health Insurance (222)	\$195,668	\$219,985	\$223,571	\$190,362	-1%	-15%
Teacher Retirement Fund, After 7-1-95 (216)	\$72,732	\$86,612	\$113,184	\$91,602	6%	-19%
Social Security-Certified Employee Retirement (212)	\$75,822	\$70,906	\$73,327	\$73,017	-1%	0%
Public Employees Retirement Fund (214)	\$33,357	\$36,787	\$47,700	\$44,731	8%	-6%
Social Security-Noncertified Employee Retirement (211)	\$25,337	\$24,844	\$24,109	\$24,030	-1%	0%
Other Employee Benefits (241 to 290)	\$24,408	\$22,413	\$21,270	\$21,551	-3%	1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,000	\$9,397	\$6,343	\$13,429	91%	112%
Operational Supplies (611)	\$12,238	\$13,003	\$10,340	\$9,878	-5%	-4%
Travel (580)	\$3,027	\$3,695	\$5,082	\$5,826	18%	15%
Group Life Insurance (221)	\$4,094	\$3,342	\$2,830	\$2,437	-12%	-14%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,968	\$3,529	\$2,502	\$2,100	-26%	-16%
Other General Supplies (615, 660 to 689)	\$2,754	\$0	\$739	\$2,052	-7%	178%
Telephone (531)	\$5,129	\$2,301	\$2,844	\$1,966	-21%	-31%
Group Accident Insurance (223)	\$3,970	\$2,954	\$2,580	\$1,845	-17%	-28%
Other Purchased Professional and Technical Services (319)	\$2,315	\$2,894	\$3,317	\$1,668	-8%	-50%
Equipment (730)	\$977	\$1,264	\$2,147	\$74	-48%	-97%
Food Purchases (614)	\$631	\$1,168	\$292	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,024	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$125	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,829,227	\$1,789,100	\$1,854,797	\$1,795,203	0%	-3%
Overhead and Operational						
Noncertified Salaries (120)	\$1,603,771	\$1,620,028	\$1,661,103	\$1,681,582	1%	1%
Food Purchases (614)	\$456,012	\$403,443	\$460,291	\$462,698	0%	1%
Heating and Cooling for Buildings - Electricity (621)	\$405,158	\$400,601	\$428,545	\$437,164	2%	2%
Vehicles (731)	\$151,646	\$17,257	\$237,994	\$370,099	25%	56%
Other General Supplies (615, 660 to 689)	\$86,968	\$167,392	\$109,282	\$351,501	42%	222%
Certified Salaries (110)	\$184,623	\$190,398	\$252,004	\$295,415	12%	17%
Operational Supplies (611)	\$120,085	\$176,290	\$154,369	\$211,918	15%	37%
Gasoline and Lubricants (613)	\$168,322	\$186,035	\$209,340	\$195,754	4%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$214,337	\$242,981	\$185,061	\$195,444	-2%	6%
Group Health Insurance (222)	\$131,985	\$133,732	\$177,980	\$180,943	8%	2%
Equipment (730)	\$167,328	\$212,227	\$133,092	\$165,232	0%	24%
Public Employees Retirement Fund (214)	\$137,894	\$116,097	\$166,417	\$153,225	3%	-8%

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Heating and Cooling for Buildings - Gas (622)	\$109,990	\$87,360	\$89,876	\$142,672	7%	59%
Social Security-Noncertified Employee Retirement (211)	\$117,663	\$116,824	\$122,158	\$124,912	2%	2%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$108,349	\$110,008	\$121,412	\$108,923	0%	-10%
Other Employee Benefits (241 to 290)	\$90,168	\$86,551	\$81,822	\$82,851	-2%	1%
Utility Services Water and Sewage (411)	\$47,618	\$57,326	\$59,413	\$53,787	3%	-9%
Other Purchased Professional and Technical Services (319)	\$11,355	\$12,572	\$12,227	\$34,725	32%	184%
Telephone (531)	\$25,744	\$30,438	\$32,212	\$34,433	8%	7%
Other Technology Hardware (746)	\$0	\$0	\$0	\$23,265	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$10,669	\$11,991	\$13,064	\$22,028	20%	69%
Social Security-Certified Employee Retirement (212)	\$13,587	\$14,431	\$12,915	\$21,294	12%	65%
Purchased Property Services; Construction Services (450)	\$40,000	\$40,000	\$40,000	\$20,000	-16%	-50%
Utility Services Removal of Refuse and Garbage (412)	\$24,737	\$19,810	\$18,946	\$18,534	-7%	-2%
Board Members Compensation (115)	\$14,000	\$15,550	\$16,730	\$16,480	4%	-1%
Workers Compensation Insurance (225)	\$29,351	\$28,100	\$21,533	\$14,963	-16%	-31%
Dues and Fees (810)	\$8,170	\$12,755	\$5,986	\$10,103	5%	69%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$10,031	\$9,381	\$23,026	\$10,000	0%	-57%
Unemployment compensation (230)	\$14,952	\$12,219	\$16,222	\$8,154	-14%	-50%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$3,600	\$3,600	\$7,600	N/A	111%
Tires and Repairs (612)	\$5,937	\$7,282	\$10,312	\$4,187	-8%	-59%
Group Accident Insurance (223)	\$3,192	\$3,748	\$3,590	\$3,852	5%	7%
Postage and Postage Machine Rental (532)	\$2,305	\$4,062	\$3,191	\$3,239	9%	2%
Purchased Professional and Technical Board of Education Services (318)	\$5,500	\$5,705	\$8,804	\$3,190	-13%	-64%
Purchased Property Services; Cleaning Services (420)	\$3,000	\$2,940	\$3,000	\$3,000	0%	0%
Group Life Insurance (221)	\$2,278	\$3,473	\$2,816	\$2,925	6%	4%
Printing and Binding (550)	\$4,568	\$3,860	\$3,122	\$2,854	-11%	-9%
Travel (580)	\$1,231	\$7,643	\$5,208	\$2,781	23%	-47%
Advertising (540)	\$0	\$0	\$0	\$510	N/A	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$0	\$0	\$0	\$144	N/A	N/A
Other Purchased Services (593)	\$12	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$944	\$0	\$0	\$0	-100%	N/A
Other purchased property services (490 to 499)	\$0	\$10,000	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,533,480	\$4,584,110	\$4,906,663	\$5,482,377	5%	12%
Nonoperational						
Redemption of Principal (831)	\$1,240,000	\$1,290,000	\$1,390,000	\$1,475,000	4%	6%
Purchased Property Services; Construction Services (450)	\$534,342	\$414,610	\$297,404	\$477,313	-3%	60%

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Equipment (730)	\$556,793	\$331,503	\$412,666	\$355,190	-11%	-14%
Interest on Bonds or Notes (832)	\$460,613	\$419,431	\$323,971	\$244,999	-15%	-24%
Other Purchased Professional and Technical Services (319)	\$169,966	\$168,388	\$158,508	\$235,653	9%	49%
Certified Salaries (110)	\$136,346	\$112,718	\$128,187	\$55,905	-20%	-56%
Improvements Other Than Buildings (715)	\$9,436	\$3,395	\$68,462	\$27,134	30%	-60%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$38,882	\$36,276	\$34,242	\$26,985	-9%	-21%
Noncertified Salaries (120)	\$9,523	\$17,123	\$21,530	\$23,262	25%	8%
Computer Hardware (741)	\$35,430	\$21,128	\$22,537	\$12,213	-23%	-46%
Social Security-Certified Employee Retirement (212)	\$10,519	\$8,922	\$9,924	\$4,690	-18%	-53%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,327	\$7,094	\$9,659	\$3,408	-11%	-65%
Operational Supplies (611)	\$4,344	\$3,688	\$3,005	\$2,825	-10%	-6%
Social Security-Noncertified Employee Retirement (211)	\$642	\$1,010	\$1,530	\$1,851	30%	21%
Public Employees Retirement Fund (214)	\$83	\$85	\$0	\$1,134	92%	N/A
Travel (580)	\$525	\$4,721	\$2,464	\$844	13%	-66%
Investments (920)	\$0	\$0	\$0	\$700	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,886	\$1,614	\$1,846	\$640	-24%	-65%
Technology Related Professional Development (748)	\$1,833	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$219	\$642	\$0	N/A	-100%
Nonoperational Total	\$3,216,489	\$2,841,925	\$2,886,576	\$2,949,745	-2%	2%
Grand Total	\$19,537,450	\$19,319,529	\$18,929,614	\$19,793,240	0%	5%